



GOBIERNO DEL
ESTADO DE CHIAPAS

SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA

FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PUBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2016

(cifras al 31 de Diciembre del 2016)

(PESOS)

ENTIDAD FEDERATIVA: CHIAPAS



PROGRAMA ANEXO CAPITULO	O	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	ENTIDAD FEDERATIVA: CHIAPAS																	
			IMPORTE CONVENIDO			COMPROMETIDO			FINANCIAMIENTO CONJUNTO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
3		Profesionalización de las Instituciones de Seguridad Pública	7,340,000.00	0.00	7,340,000.00	6,395,000.00	0.00	6,395,000.00	6,395,000.00	0.00	6,395,000.00	5,645,000.00	0.00	5,645,000.00	1,695,000.00	0.00	1,695,000.00			
3000		Servicios Generales	7,340,000.00	0.00	7,340,000.00	6,395,000.00	0.00	6,395,000.00	6,395,000.00	0.00	6,395,000.00	5,645,000.00	0.00	5,645,000.00	1,695,000.00	0.00	1,695,000.00			
9		Implementación y Desarrollo del Sistema de Justicia penal y Sistema Complementario	19,259,279.52	0.00	19,259,279.52	7,971,835.25	0.00	7,971,835.25	7,971,835.25	0.00	7,971,835.25	5,645,000.00	0.00	5,645,000.00	1,695,000.00	0.00	1,695,000.00			
3000		Servicios Generales	7,100,000.00	0.00	7,100,000.00	3,550,000.00	0.00	3,550,000.00	3,550,000.00	0.00	3,550,000.00	3,550,000.00	0.00	3,550,000.00	11,287,444.27	0.00	11,287,444.27			
5000		Bienes Muebles, Inmuebles e Intangibles	733,351.52	0.00	733,351.52	711,774.84	0.00	711,774.84	711,774.84	0.00	711,774.84	711,774.84	0.00	711,774.84	21,576.68	0.00	21,576.68			
6000		Inversión Pública	11,425,928.00	0.00	11,425,928.00	3,710,060.41	0.00	3,710,060.41	3,710,060.41	0.00	3,710,060.41	3,710,060.41	0.00	3,710,060.41	7,715,867.59	0.00	7,715,867.59			
8		Fortalecimiento al Sistema Penitenciario Nacional y de Ejecucion de Medidas para Adolescentes	12,608,885.92	6,294,276.75	18,903,162.67	12,087,494.33	6,253,999.99	18,341,494.32	12,087,494.33	6,253,999.99	18,341,494.32	11,869,992.45	2,479,999.99	14,349,992.44	738,893.47	3,814,276.76	4,553,170.23			
2000		Materiales y Suministros	7,111,252.73		7,111,252.73	7,089,244.40	0.00	7,089,244.40	7,089,244.40	0.00	7,089,244.40	7,089,244.40	0.00	7,089,244.40	22,008.33	0.00	22,008.33			
3000		Servicios Generales	0.00	5,000,000.00	5,000,000.00	0.00	4,959,999.99	4,959,999.99	0.00	4,959,999.99	4,959,999.99	0.00	2,479,999.99	2,479,999.99		2,520,000.01	2,520,000.01			
5000		Bienes Muebles, Inmuebles e Intangibles	596,889.79	1,294,276.75	1,891,166.54	534,901.08	1,294,000.00	1,828,901.08	534,901.08	1,294,000.00	1,828,901.08	317,399.20	0.00	317,399.20	279,490.59	1,294,276.75	1,573,767.34			
6000		Inversión Pública	4,900,743.40	0.00	4,900,743.40	4,463,348.85	0.00	4,463,348.85	4,463,348.85	0.00	4,463,348.85	4,463,348.85	0.00	4,463,348.85	437,394.55	0.00	437,394.55			
11		Sistema Nacional de Información	2,500,000.00	5,075,723.25	7,575,723.25	1,290,775.78	3,301,338.44	4,592,114.22	1,290,775.78	3,301,338.44	4,592,114.22	1,290,775.78	3,283,165.74	4,573,941.52	1,556,523.22	1,445,258.51	3,001,781.73			
1000		Servicios Personales	0.00	4,638,399.71	4,638,399.71	0.00	3,240,350.66	3,240,350.66	0.00	3,240,350.66	3,240,350.66	0.00	3,222,177.96	3,222,177.96	0.00	1,417,221.75	1,417,221.75			
3000		Servicios Generales	2,500,000.00	89,024.54	2,589,024.54	1,247,000.00	60,987.78	1,307,987.78	1,247,000.00	60,987.78	1,307,987.78	1,247,000.00	60,987.78	1,307,987.78	1,253,000.00	28,036.78	1,281,036.78			
4000		Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	347,299.00	347,299.00	43,775.78	0.00	43,775.78	43,775.78	0.00	43,775.78	43,775.78	0.00	43,775.78	303,523.22	0.00	303,523.22			
17		Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia	82,258,152.06	6,167.03	82,264,319.09	82,042,388.96	6,167.03	82,048,555.99	82,042,388.96	6,167.03	82,048,555.99	78,546,530.85	6,167.03	78,552,697.88	3,711,621.21	0.00	3,711,621.21			
2000		Materiales y Suministros	25,601,151.51	3,668.99	25,604,820.50	25,436,268.82	3,668.99	25,439,937.81	25,436,268.82	3,668.99	25,436,268.82	25,436,268.82	3,668.99	25,436,268.82	164,882.69		164,882.69			
5000		Bienes Muebles, Inmuebles e Intangibles	657,000.55	2,498.04	659,498.59	647,701.86	2,498.04	650,199.90	647,701.86	2,498.04	650,199.90	0.00	2,498.04	2,498.04	657,000.55	0.00	657,000.55			
6000		Inversión Pública	56,000,000.00	0.00	56,000,000.00	55,958,418.28	0.00	55,958,418.28	55,958,418.28	0.00	55,958,418.28	53,110,262.03	0.00	53,110,262.03	2,889,737.97	0.00	2,889,737.97			
17		Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia (Refrendo FASP 2015)	10,083,969.32	0.00	10,083,969.32	10,083,969.32	0.00	10,083,969.32	10,083,969.32	0.00	10,083,969.32	10,083,969.32	0.00	10,083,969.32	0.00	0.00	0.00			
5000		Bienes Muebles, Inmuebles e Intangibles	2,874,999.69	0.00	2,874,999.69	2,874,999.69	0.00	2,874,999.69	2,874,999.69	0.00	2,874,999.69	2,874,999.69	0.00	2,874,999.69	0.00	0.00	0.00			
6000		Inversión Pública	7,208,969.63	0.00	7,208,969.63	7,208,969.63	0.00	7,208,969.63	7,208,969.63	0.00	7,208,969.63	7,208,969.63	0.00	7,208,969.63	0.00	0.00	0.00			



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PROGRAMA MA CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	IMPORTE CONVENIDO			COMPROMETIDO			FINANCIAMIENTO CONJUNTO			PAGADO			SALDO POR EJERCER		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
17	Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia (Economías FASP 2015)	6,663,258.56	0.00	6,663,258.56	6,352,207.56	0.00	6,352,207.56	6,352,207.56	0.00	6,352,207.56	1,288,000.20	0.00	1,288,000.20	5,375,258.36	0.00	5,375,258.36
2000	Materiales y Suministros	41,885.62	0.00	41,885.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,885.62	0.00	41,885.62
3000	Servicios Generales	3,800.00	0.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	0.00	3,800.00
5000	Bienes Muebles, Inmuebles e Intangibles	6,612,464.23	0.00	6,612,464.23	6,352,207.56	0.00	6,352,207.56	6,352,207.56	0.00	6,352,207.56	1,288,000.20	0.00	1,288,000.20	5,324,464.03	0.00	5,324,464.03
6000	Inversión Pública	5,108.71	0.00	5,108.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,108.71	0.00	5,108.71
17	Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia (Rendimientos FASP 2015)	1,324,000.00	0.00	1,324,000.00	1,323,998.94	0.00	1,323,998.94	1,323,998.94	0.00	1,323,998.94	1,323,998.94	0.00	1,323,998.94	1.06	0.00	1.06
2000	Materiales y Suministros	1,324,000.00	0.00	1,324,000.00	1,323,998.94	0.00	1,323,998.94	1,323,998.94	0.00	1,323,998.94	1,323,998.94	0.00	1,323,998.94	1.06	0.00	1.06
3	Profesionalización de las Instituciones de Seguridad Pública (Economías FASP 2015)	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	55,000.00
3000	Servicios Generales	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	55,000.00
9	Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional (Referendo FASP 2015)	12,229,134.11	0.00	12,229,134.11	12,229,134.11	0.00	12,229,134.11	12,229,134.11	0.00	12,229,134.11	12,229,134.11	0.00	12,229,134.11	0.00	0.00	0.00
5000	Bienes Muebles, Inmuebles e Intangibles	5,975,000.00	0.00	5,975,000.00	5,975,000.00	0.00	5,975,000.00	5,975,000.00	0.00	5,975,000.00	5,975,000.00	0.00	5,975,000.00	0.00	0.00	0.00
6000	Inversión Pública	6,254,134.11	0.00	6,254,134.11	6,254,134.11	0.00	6,254,134.11	6,254,134.11	0.00	6,254,134.11	6,254,134.11	0.00	6,254,134.11	0.00	0.00	0.00
9	Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional (Economías FASP 2015)	5,488,342.88	0.00	5,488,342.88	5,393,333.82	0.00	5,393,333.82	5,393,333.82	0.00	5,393,333.82	3,887,288.62	0.00	3,887,288.62	1,601,054.26	0.00	1,601,054.26
2000	Materiales y Suministros	981,600.90	0.00	981,600.90	972,593.12	0.00	972,593.12	972,593.12	0.00	972,593.12	0.00	0.00	0.00	981,600.90	0.00	981,600.90
3000	Servicios Generales	533,452.08	0.00	533,452.08	533,452.08	0.00	533,452.08	533,452.08	0.00	533,452.08	533,452.08	0.00	533,452.08	0.00	0.00	533,452.08
5000	Bienes Muebles, Inmuebles e Intangibles	3,950,012.71	0.00	3,950,012.71	3,887,288.62	0.00	3,887,288.62	3,887,288.62	0.00	3,887,288.62	3,887,288.62	0.00	3,887,288.62	62,724.09	0.00	62,724.09
6000	Inversión Pública	23,277.19	0.00	23,277.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,277.19	0.00	23,277.19
	Sistema Nacional de Información (Base de Datos) Economías FASP 2015	0.00	191,917.71	191,917.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,917.71	191,917.71
1000	Servicios Personales	0.00	167,006.35	167,006.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,006.35	167,006.35
3000	Servicios Generales	0.00	24,911.36	24,911.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,911.36	24,911.36
8	Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana (Economías FASP 2014)	0.00	320,083.91	320,083.91	0.00	274,432.70	274,432.70	0.00	274,432.70	274,432.70	0.00	274,432.70	274,432.70	0.00	45,651.21	45,651.21



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PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER	
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	274,451.33	274,451.33	0.00	274,432.70	274,432.70	0.00	274,432.70	274,432.70	0.00	274,432.70	274,432.70	0.00	18.63
	1000	Servicios Personales	0.00	44,754.08	44,754.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,754.08
	3000	Servicios Generales	0.00	878.50	878.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.50
3		Red Nacional de Telecomunicaciones (Economías FASP 2014)	1,012,300.35	0.00	1,012,300.35	994,846.82	0.00	994,846.82	994,846.82	0.00	994,846.82	994,846.82	0.00	994,846.82	17,453.53	0.00
	3000	Servicios Generales	1,012,300.35	0.00	1,012,300.35	994,846.82	0.00	994,846.82	994,846.82	0.00	994,846.82	994,846.82	0.00	994,846.82	17,453.53	0.00
3		Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia (Economías FASP 2014)	973,453.38	0.00	973,453.38	973,453.38	0.00	973,453.38	973,453.38	0.00	973,453.38	973,453.38	0.00	973,453.38	0.01	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	973,453.38	0.00	973,453.38	973,453.38	0.00	973,453.38	973,453.38	0.00	973,453.38	973,453.38	0.00	973,453.38	0.01	0.00
9		Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional (Referendo FASP 2014)	487,137.00	0.00	487,137.00	484,363.80	0.00	484,363.80	484,363.80	0.00	484,363.80	0.00	0.00	0.00	487,137.00	0.00
	2000	Materiales y Suministros	88,275.00	0.00	88,275.00	88,223.80	0.00	88,223.80	88,223.80	0.00	88,223.80	0.00	0.00	0.00	88,275.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	398,862.00	0.00	398,862.00	396,140.00	0.00	396,140.00	396,140.00	0.00	396,140.00	0.00	0.00	0.00	398,862.00	0.00

C.P. ROBERTO LOPEZ MONZON

JEFE DEL AREA DE RECURSOS FINANCIEROS Y CONTABILIDAD