



GOBIERNO DEL
ESTADO DE CHIAPAS

SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA

FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2014

(cifras al 30 de Noviembre de 2014)

(PESOS)

ENTIDAD FEDERATIVA: CHIAPAS



PROGRAMA CAPITAL O	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
		IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1	FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA	0.00	1,323,892.67	1,323,892.67	0.00	682,531.63	682,531.63	0.00	682,531.63	682,531.63	0.00	682,531.63	674,749.63	0.00	355,402.58	641,161.84
	1000 Servicios Personales	0.00	1,291,628.54	1,291,628.54	0.00	678,749.63	678,749.63	0.00	678,749.63	678,749.63	0.00	678,749.63	676,749.63	0.00	347,481.75	653,278.91
	1000 Servicios Generales	0.00	23,631.47	23,631.47	0.00	5,782.00	5,782.00	0.00	5,782.00	5,782.00	0.00	5,782.00	0.00	0.00	13,910.90	17,846.47
2	FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA	0.00	3,375,573.58	3,375,573.58	0.00	1,691,786.50	1,691,786.50	0.00	1,691,786.50	1,691,786.50	0.00	1,691,786.50	1,691,786.50	0.00	967,634.48	1,773,793.00
	3000 Servicios Personales	0.00	3,063,988.28	3,063,988.28	0.00	1,588,785.50	1,588,785.50	0.00	1,588,785.50	1,588,785.50	0.00	1,588,785.50	1,588,785.50	0.00	861,357.55	1,495,202.70
	3000 Servicios Generales	0.00	59,126.10	59,126.10	0.00	12,965.00	12,965.00	0.00	12,965.00	12,965.00	0.00	12,965.00	12,965.00	0.00	36,276.85	46,131.18
3	PORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLOGICAS DEL SISTEMA PENITENCIARIO NACIONAL	46,327,157.00	0.00	46,327,157.00	21,988,894.28	0.00	21,988,894.28	21,988,894.28	0.00	21,988,894.28	21,988,894.28	0.00	21,988,894.28	24,530,332.73	0.00	24,338,332.73
	3000 Materiales y Suministros	3,022,275.00	0.00	3,022,275.00	2,916,240.00	0.00	2,916,240.00	2,916,240.00	0.00	2,916,240.00	2,916,240.00	0.00	2,916,240.00	199,835.00	0.00	199,835.00
	3000 Servicios Generales	9,524,200.00	0.00	9,524,200.00	6,756,489.28	0.00	6,756,489.28	6,756,489.28	0.00	6,756,489.28	6,756,489.28	0.00	6,756,489.28	2,707,730.73	0.00	2,707,730.73
4	PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA (ISSYPC)	4,147,727.00	0.00	4,147,727.00	3,210,227.00	0.00	3,210,227.00	3,210,227.00	0.00	3,210,227.00	3,210,227.00	0.00	3,210,227.00	937,500.00	0.00	937,500.00
	3000 Servicios Generales	4,147,727.00	0.00	4,147,727.00	3,210,227.00	0.00	3,210,227.00	3,210,227.00	0.00	3,210,227.00	3,210,227.00	0.00	3,210,227.00	937,500.00	0.00	937,500.00
	3000 NUESTRO SISTEMA DE JUSTICIA PENAL (NSYPC)	12,750,000.00	0.00	12,750,000.00	6,812,500.00	0.00	6,812,500.00	6,812,500.00	0.00	6,812,500.00	6,812,500.00	0.00	6,812,500.00	6,937,500.00	0.00	6,937,500.00
5	FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICION DE JUSTICIA (ISSYPC)	41,363,000.00	0.00	41,363,000.00	34,891,734.25	0.00	34,891,734.25	34,891,734.25	0.00	34,891,734.25	34,891,734.25	0.00	34,891,734.25	6,421,276.75	0.00	6,421,276.75
	3000 Materiales y Suministros	29,353,000.00	0.00	29,353,000.00	25,943,124.29	0.00	25,943,124.29	25,943,124.29	0.00	25,943,124.29	25,943,124.29	0.00	25,943,124.29	3,409,875.71	0.00	3,409,875.71
	3000 Bienes Muebles, Inmuebles e Intangibles	11,950,000.00	0.00	11,950,000.00	9,938,599.96	0.00	9,938,599.96	9,938,599.96	0.00	9,938,599.96	9,938,599.96	0.00	9,938,599.96	3,011,400.04	0.00	3,011,400.04
7	POLICIA ESTATAL ACREDITABLE (SPA)	71,887,748.00	0.00	71,887,748.00	48,272,628.89	0.00	48,272,628.89	48,272,628.89	0.00	48,272,628.89	48,272,628.89	0.00	48,272,628.89	23,385,111.11	0.00	23,385,111.11
	3000 Materiales y Suministros	20,296,240.00	0.00	20,296,240.00	18,019,943.85	0.00	18,019,943.85	18,019,943.85	0.00	18,019,943.85	18,019,943.85	0.00	18,019,943.85	2,270,296.25	0.00	2,270,296.25
	3000 Servicios Generales	11,930,300.00	0.00	11,930,300.00	5,683,500.00	0.00	5,683,500.00	5,683,500.00	0.00	5,683,500.00	5,683,500.00	0.00	5,683,500.00	8,240,800.00	0.00	8,240,800.00
8	EQUIPAMIENTO DE PERSONAL E INSTALACIONES DE SEGURIDAD PÚBLICA	481,347.31	377,052.69	858,400.00	481,347.31	377,052.69	0.00	481,347.31	377,052.69	0.00	481,347.31	377,052.69	0.00	0.00	0.00	0.00
	5000 Bienes Muebles, Inmuebles e Intangibles	481,347.31	377,052.69	858,400.00	481,347.31	377,052.69	0.00	481,347.31	377,052.69	0.00	481,347.31	377,052.69	0.00	0.00	0.00	0.00
	5000 Participación ciudadana (Economías FASP 2014)	0.00	12,300.10	12,300.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.10	12,300.10



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		IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	12,300.58	12,300.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.58	12,300.58
10	Sistema Nacional de Informaciones de Seguridad Publica (Economias FASP 2013)	0.00	35,669.84	35,669.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,669.84	35,669.84
1000	Servicios Personales	0.00	141.45	141.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.45	141.45
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	35,528.39	35,528.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,528.39	35,528.39
11	Red Nacional de Telecomunicaciones (Red de Radiocomunicaciones, Transporte y Telefonos) (Economias FASP 2013)	0.00	153,751.44	153,751.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,751.44	153,751.44
1000	Servicios Personales	0.00	111,162.52	111,162.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,162.52	111,162.52
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	42,588.92	42,588.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,588.92	42,588.92
12	Servicio de Bandas de emergencia 999 y de denuncia anonima 999 (Economias FASP 2013)	0.00	393,940.74	393,940.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,940.74	393,940.74
1000	Servicios Personales	0.00	344,255.03	344,255.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,255.03	344,255.03
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	49,685.71	49,685.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,685.71	49,685.71

C.P. ROBERTO LOPEZ MONZON

JEFE DEL AREA DE RECURSOS FINANCIEROS Y CONTABILIDAD